

GENERAL FUND REVENUE
(\$ MILLION)

SOURCE	ACTUAL							FORECAST	
	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
INDIVIDUAL INCOME TAX	\$1,023.97	\$835.85	\$837.80	\$902.13	\$1,035.54	\$1,216.49	\$1,400.16	\$1,378.93	\$1,384.75
% CHANGE	6.6%	-18.4%	0.2%	7.7%	14.8%	17.5%	15.1%	-1.5%	0.4%
CORPORATE INCOME TAX	\$141.53	\$76.30	\$93.13	\$103.02	\$139.56	\$194.13	\$190.22	\$169.40	\$185.13
% CHANGE	13.3%	-46.1%	22.1%	10.6%	35.5%	39.1%	-2.0%	-10.9%	9.3%
SALES TAX	\$647.29	\$657.12	\$700.24	\$886.08	\$950.83	\$880.77	\$1,077.46	\$1,165.97	\$1,223.00
% CHANGE	3.2%	1.5%	6.6%	26.5%	7.3%	-7.4%	22.3%	8.2%	4.9%
CIGARETTE TAX	\$7.98	\$8.00	\$8.26	\$30.04	\$7.81	\$7.98	\$1.00	\$6.54	\$13.90
TOBACCO PRODUCTS	\$4.06	\$4.31	\$4.67	\$5.49	\$5.75	\$6.16	\$6.55	\$7.10	\$7.20
BEER TAX	\$1.82	\$1.88	\$1.91	\$1.96	\$1.95	\$1.99	\$2.13	\$2.15	\$2.22
WINE TAX	\$1.90	\$1.88	\$1.97	\$2.14	\$2.33	\$2.43	\$2.48	\$2.64	\$2.77
LIQUOR SURCHARGE	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$7.39	\$10.24	\$8.38	\$11.57
PRODUCT TAXES	\$20.70	\$21.02	\$21.75	\$44.57	\$22.79	\$25.94	\$22.41	\$26.80	\$37.66
% CHANGE	29.7%	1.5%	3.5%	104.9%	-48.9%	13.8%	-13.6%	19.6%	40.5%
KILOWATT-HOUR TAX	\$1.80	\$1.79	\$1.80	\$1.83	\$1.53	\$2.29	\$2.26	\$1.85	\$2.00
MINE LICENSE TAX	\$0.12	\$0.82	\$0.04	\$0.07	\$0.03	\$0.27	\$2.35	\$2.00	\$0.50
INTEREST EARNINGS	\$22.30	\$11.33	\$2.98	\$4.97	\$8.92	\$18.12	\$17.17	\$13.99	\$7.65
COURT FEES AND FINES	\$5.49	\$5.19	\$5.29	\$4.98	\$4.66	\$4.79	\$5.04	\$5.14	\$5.24
INSURANCE PREMIUM TAX	\$55.88	\$55.37	\$59.49	\$62.77	\$60.85	\$60.38	\$59.78	\$58.98	\$59.55
ALCOHOLIC BEVERAGE LICENSES	\$1.22	\$1.36	\$1.39	\$1.61	\$1.64	\$1.72	\$1.81	\$1.85	\$1.88
UCC FILINGS	\$2.01	\$2.03	\$2.14	\$2.39	\$2.69	\$3.02	\$3.00	\$3.10	\$3.15
UNCLAIMED PROPERTY	\$5.81	\$0.88	\$3.76	\$3.69	\$9.83	\$1.99	\$3.31	\$2.50	\$2.50
LANDS	\$0.34	\$0.35	\$0.36	\$0.33	\$0.53	\$0.33	\$0.47	\$0.40	\$0.43
ONE-TIME TRANSFERS	\$11.19	\$7.11	\$5.46	\$51.40	\$0.86	\$0.54	\$1.54	\$2.24	\$0.00
ESTATE TAX	\$35.81	\$7.59	\$13.65	\$4.43	\$3.30	\$1.11	\$0.12	\$0.01	\$0.00
OTHER DEPTS & TRANSFERS	\$9.18	\$16.31	\$14.67	\$22.84	\$24.14	\$21.89	\$25.40	\$28.86	\$28.38
MISC. REVENUE	\$151.15	\$110.14	\$111.02	\$161.31	\$118.98	\$116.43	\$122.25	\$120.92	\$111.27
% CHANGE	63.5%	-27.1%	0.8%	45.3%	-26.2%	-2.1%	5.0%	-1.1%	-8.0%
TOTAL GENERAL FUND*	\$1,984.64	\$1,700.43	\$1,763.95	\$2,097.10	\$2,267.69	\$2,433.75	\$2,812.49	\$2,862.03	\$2,941.81
% CHANGE	9.0%	-14.3%	3.7%	18.9%	8.1%	7.3%	15.6%	1.8%	2.8%

* Totals may not add due to rounding.

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